



Tennessee State Veterans' Home Board
"Proudly Serving Those Who Served"

*PO Box 11328 * Murfreesboro, TN 37129*

*Phone: (615) 225-1816 * Fax (615) 898-1619*

UTVA REPORT
THIRD QUARTER 2012
December 3, 2012

The Tennessee State Veterans Homes continue to provide top quality care and service.

OVERVIEW:

Murfreesboro –Five Star Facility

* Listed as "Best of the Best" by US News and World Report.

- TDH Annual Survey - Aug 2011
2 Deficiencies (minor)
- VA Survey - June 2012
Deficiency Free

Humboldt

- TDH Annual Survey– Feb 2012
1 Deficiency
- VA Survey – Feb 2012
Deficiency Free
- Federal LFS – Mar 2012
Deficiency Free

Knoxville – Five Star Facility

- VA Survey – March 2012
Deficiency Free
- TOSHA Survey – Feb 2012
1 Violation
- TOSHA Survey – October 2012
3 Violations
- TDH Annual Survey – November 2012
2 Deficiencies (minor)

We have an annual Budget of \$39M (FY2012-2013). The homes are financially self-sufficient. No state funds are used for operations. Staffing levels remain over twice the TN requirement at all the homes. The homes operate at 95%+ capacity (avg). TN statewide average is 85.5%. The TSVH economic impact to the State: \$19.5 million dollars (payroll only), and it maintains a staff of 700 employees.

NEW CONSTRUCTION:



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There are 1311 Veterans' Home beds needed in Tennessee. There are 420 through TSVHB that exist now. There is an unmet need for 891 beds.

Two projects are on the VA Construction Priority 1 list:

1. Clarksville-Montgomery County is in development for a 96 bed skilled nursing facility. Projected operational in 2014
2. Cleveland-Bradley County anticipating funding approval in FY 2012-2013 for a 108 bed skilled nursing facility. Projected operational in 2015

Not yet on the Priority 1 list:

1. Shelby County has been approved for consideration. To date no part of the State/Local portion of construction costs have been raised. The location is yet to be determined. Projected operational in 2017
2. Tri-Cities has begun its process to develop a 108 bed facility in Sullivan County
3. Murfreesboro Renovation
4. Humboldt Renovation